

PE and Sport Premium Budget

**St. Gilbert off Sempringham C of E
Primary School, Pointon**



18/19 Allocation £16,730

Area	Date	Item	Cost	quality/breadth?
HOPE	Jun-18	PE Advisor (Matt Evans)	2700	quality and breadth
	Sep-18	Forest school	5500	quality and breadth
	Jan-19	PE Conf	50	quality
	Jun-18	Equipment for PE	2,000	quality
	on going	PE Coordinator release time	1000	quality
			Sub tot:	11250
Competition	Jul-18	School Games Day resources	150	breadth
	on-going	Competition equipment / kit	350	breadth
	on going	Additional hours for staff to take children to events/festivals	450	breadth
	on going	Transport	250	breadth
			Sub tot:	1200
Health	Spring 18	Swimming coach costs	2,000	breadth
	Autumn 18	Nursery physical Development equipment	500	breadth
	Autumn 18	Inspection of equipment	500	quality
	Oct-18	Playground fitness equipment	750	breadth
	Oct-18	After school club staffing	200	breadth
			Sub tot:	3,950
Community	Jul-18	Community Coaches (SNAG GOLF)	350	breadth
			Sub tot:	350

Total £16,750.00

Spent 100%+