

PE and Sport Premium Budget

St. Gilbert off Sempringham C of E
Primary School, Pointon



18/19 Allocation £16,730

Area	Date	Item	Cost	quality/breadth?
HOPE	Jun-18	PE Advisor (Matt Evans)	2700	<i>quality and breadth</i>
	Sep-18	Forest school	5500	<i>quality and breadth</i>
	Jan-19	PE Conf	50	<i>quality</i>
	Jun-18	Equipment for PE	2,000	<i>quality</i>
	on going	PE Coordinator release time	1000	<i>quality</i>
Sub tot:				11250
Competition	Jul-18	School Games Day resources	150	<i>breadth</i>
	on-going	Competition equipment / kit	350	<i>breadth</i>
	on going	Additional hours for staff to take children to events/festivals	450	<i>breadth</i>
	on going	Transport	250	<i>breadth</i>
Sub tot:				1200
Health	Spring 18	Swimming coach costs	2,000	<i>breadth</i>
	Autumn 18	Nursery physical Development equipement	500	<i>breadth</i>
	Autumn 18	Inspection of equipement	500	<i>quality</i>
	Oct-18	Playground fitness equipment	750	<i>breadth</i>
	Oct-18	After school club staffing	200	<i>breadth</i>
Sub tot:				3,950
Community	Jul-18	Community Coaches (SNAG GOLF)	350	<i>breadth</i>
Sub tot:				350

Total £16,750.00

Spent 100%+